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CLEAN WATER APPROPRIATIONS

FY18 Governor's Budget		
FY18 Gov Budget Baseline	FY18 Gov Budget - Clean Water ("Filling the Gap")	FY18 Gov Budget Total

VERMONT CLEAN WATER APPROPRIATIONS - BY AGENCY

Agency of Natural Resources - Clean Water Initiative Program (CWIP)	14,801,500	14,087,664	28,889,164
Agency of Transportation	10,680,000	7,842,342	18,522,342
Agency of Agriculture, Food and Markets	2,622,000	850,000	3,472,000
Agency of Commerce and Community Development	-	460,000	460,000
Vermont Housing and Conservation Board	2,750,000	-	2,750,000
Clean Water Fund (Not yet allocated) - reserve	-	500,000	500,000
TOTAL	30,853,500	23,740,006	54,593,506

VERMONT CLEAN WATER APPROPRIATIONS - BY Fund

Capital Bill	9,316,500	11,997,664	21,314,164
Clean Water Fund	-	5,000,000	5,000,000
GF/TF/Fed and Other	21,537,000	6,742,342	28,279,342
TOTAL	30,853,500	23,740,006	54,593,506

Note

"Filling the Gap" - using gov's capital bill recommendation

FY18	23,740,006
<u>FY19</u>	<u>26,259,994</u>
Total	50,000,000

Note: Based on Governor's Recommend 2/24/2017 spreadsheet